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Atlas Award ID: 00077436	00077436								
Project/Programme Title: Conflict Pa	Project (Programme Title: Conflict Projection and Mitigation during the Electron) Orde in Storm Language								
UNDAF Outcome:	UNDAF Outcome: Justice and Security Sector Deliverable Systems improved in compliance with International Human Rights Standards	nce with Int	ernational H	luman Rights Standards					
Applicable Key Result Area (from 2014-17 Strategic Plan):	Applicable Key Result Area (from Countries have strengthened institutions to progressively deliver universal access to Basic Services 2014-17 Strategic Plan):	versal acces	s to Basic Se	rvices					
CPD Outcome:	CPD Outcome: Justice and Security Sector Deliverable Systems improved in compliance with International Human Rights Principles	nce with Int	ernational H	luman Rights Principles					
CPD Output(s):	CPD Output(s): National and Local Dialogues on Key issues of National Concerns facilitated	ilitated							
Expected Outputs						Planned Budget			
	Planned Activities	2017	2018	Responsible Party			Total	2,017	2,018
and annual targets.		Q3 Q4 C	Q1 Q2 Q3		Funding	Budget Description	Amount (USD)	Amount (USD)	Amount (USD)
Outcome 1: National dialogue, p	peace advocacy, and violence prevention enhanced								
-	Activity Result 1.1: Political parties and Aspirants Commit to Dialogue	gue							
Political Parties and Aspirants develop and commit to peaceful and violence-	Action 1.1.1: TOT training on Mediation: Design, planning, and implementation				PBF	75700 - Meetings/Trainings, Workshops and Conferences 71400 - Contractual Service	49,000	40,000	9,000
free elections	Action 1.1.1a - Support to Mediation and Peacebuilding amongst Political Parties during the 2018 Flortoral Cycle					71400 - Contractual Service	126,000	42,000	84,000
• 100% political parties represented in	Action 1.1.1.b - Training of PPRC Regional Staff in Mediation and Peacebuilding Skills	×		UNDP/PPRC/NCD	DflD	75700 - Meetings/Trainings, Workshops and Conferences	5,130	5,130	
ipants mediated utes and advocated tions in 2012	Action 1.1.1c - Training of Political Party Executives in Mediation and Peacebuilding Skills					75700 - Meetings/Trainings, Workshops and Conferences	105,750	105,750	
100% (12) parties signed in 2012 elections 9 out of 10 election related disputes	Action 1.1.2: PPRC meetings with political parties on Code of Conduct (CoC) and other thematic issues	×	×	UNDP/PPRC		75700 - Meetings/Trainings, Workshops and Conferences 71400 - Contractual Service	27,000	20,000	7,000
7 23	Action 1.1.3: Dissemination of the Code of Conduct through media and other means	×		UNDP/PPRC		74200 - Printing and Publications 72400 - Communications 75700 - Meetings/Trainings, Workshops and Conferences 71400 - Contractual Service	25,131	18,131	7,000
d political groups	Action 1.1.4: Conduct Inter-party dialogues			UNDP/PPRC		75700 - Meetings/Trainings, Workshops and Conferences 71400 - Contractual Service	23,000	15,000	8,000
7.	Action 1.1.5: Reactivate the Code of Conduct Monitoring Committees at district level	×		UNDP/PPRC		75700 - Meetings/Trainings, Workshops and Conferences 74200 - Printing and Publications 72600 - Grants - LoA/MCG 72600 - Communications 71600 - Travel	40,000	40,000	×
 ** or it registers upontical parties that sign onto the Code of Conduct (CoC); * # or % of election-related disputes that are peacefully resolved through 	Action 1.1.6: Monitoring of compliance of the Code of conduct	×	×	UNDP/PPRC		72600 - Grants - LoA/MCG 71600 - Travel 72500 - Supplies	20,000	10,000	10,000
use non-	Action 1.1.7: Review and adoption of Code of Conduct by APPYA and APPWA	*	×	UNDP/PPRC		71400 - Contractual Service 71600 - Travel 72500 - Supplies	25,000	17,000	8,000
nsure during be, ng	Action 1.1.8: PPRC meetings with political parties on APPWA/APPYA Code of Conduct			UNDP/PPRC	PBF	71400 - Contractual Service 71500 - Travel 72500 - Supplies 72500 - Equipment & Furniture	27,000	17,000	10,000
pareful and gender-based violence free selections elections Tarett 100% of election-related contentions	Action 1.1.9: Monitoring of compliance of Code of conduct by civil society organizations		-	UNDP/PPRC/NGOs/CSOs		72600 - Grants - LOA/MCG	30,000	10,000	20,000
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Expected Outputs							Planned Budget			
	Planned Activities	2017	21	2018	Responsible Party			Total	2,017	2,018
And baseline, associated indicators and annual targets.		03 Q4	0	02 03		Funding Source	Budget Description	Amount (USD)	Amount (USD)	Amount (USD)
dirung buntual patities addressed through dialogue • 95% of participants (an audit will be conducted to establish the number that is still active) that have undergone refresher training have mediated on	Action 1.1.10: Conduct dialogue between youth and women members of political parties and with communities and organizaations (APPYA-APPWA)				UNDP/PPRC		71400 - Contractual Service 71600 - Travel 72500 - Supplies 72200 - Equipment & Furniture 72600 - Grants - LoA/MCG	47,000	22,000	25,000
es es	Action 1.1.11: Reactivation of Youth Clusters				UNDP/PPRC		71600 - Travel 72500 - Supplies; 75700 - Meetings/Training, Workshops and Conferences	30,000	30,000	15
election-related disputes peacefully resolved	Action 1.1.12: Conduct South-South cooperation events and support to policy development				UNDP/MIA		71600 - Travel 73500 - Supplies	28,000	28,000	
duction in this practice s to be signed in 2018 to peaceful and gender-based free elections	Action 1.1.13:Training of Peace Advocates and support to mediation activities				UNDP/PPRC/NCD		71400 - Contractual Service 71600 - Travel 72500 - Supplies 72500 - Equipment & Furniture	45,000	35,000	10,000
	Action 1.1.14: Public Sensitization on the Roles and Responsibilities of PPRC (New Action under DfID Funding)				UNDP/PPRC	DflD	72600 - Grants - LoA	37,739	18,869.27	18,869
	GMS (7%)	×	×	× ×	IND8	PBF	75.100 Earlities B. Administration	29,129.17	21,149	7,980
	GIN 2 (079)					DfID		23,555.70	15,326.16	8,229.54
Output 1.2: Sustained non-violence campaigns	Activity Result 1.2: Peace Advocacy and peaceful communication									
oted	Action 1.2.1: Support Youth Forums and facilitate dialogue Sessions				UNDP/NCD/NGO-CSO	PBF	72600 - Grants - LoA/MCG 71600 - Travel 72500 - Supplies	47,000	32,000	15,000
Baseline: • 79.6% (KAP Survey 2017 page 52 proxy indicator is awareness of the role of political parties in elections) • 30	Action 1.2.2: Empower women political aspirants and women organizations				UNDP/NCD/PPRC/CSO/ NGO	PBF	72600 - Grants - LoA/MCG 71400 - Contractual Service 71500 - Travel 72500 - Supplies	40,000	20,000	20,000
4 (# recorded during the 2012 elections will be researched in the inception phase)	Action 1.2.3: Design, planning, oversight and monitoring of Peace Advocacy campaing (national staff x 18 months)				UNDP/NCD	PBF	71400 - Salaries - SC Staff 71600 - Travel 72500 - Supplies 72200 - Equipment & Furniture	55,634	27,000	28,634
Indicators: - % of sampled community members that are aware of the importance of election-related non-violence, human rights, protection of women and girls from SGBV - Number of women and youth	Action 1.2.4: Support to the National Human Rights Commission to design HR modules for training and implementation of campaigns.				UNDP/NHRC	P 8F	72600 - Grants - LoA/MCG	60,000	40,000	20,000
	Action 1.2.5: Support Awareness raising campaigns				UNDP/NCD	PBF	74200 - Printing and Publications 72400 - Communications 72600 - Grants - LoA/MCG	180,000	65,000	115,000
foruns that engage national stakeholder groups for public mobilization and sensitization for violence-free elections (disaggregated data by type of groups, location) Target:	Action 1.2.6: Strengthen capacity of NCD to conduct Peace Advocacy campaign- including wehicle maintainance				UNDP/NCD	PBF	72600 - Grants - LoA/MCG 72500 - Supplies 72200 - Equipment & Furniture	70,000	35,000	35,000
	ampaign- including vehicle maintainance									

	20,000	20,000	75700 - Meetings/Trainings, Workshops and Conferences 74200 - Printing and Publications 72600 - Grants - LoA	UNDP/ONS PBF		Activity Result 2.1: carly Warning early response Action 2.1.1: Finalization of Election and training strategy, printing and dissemination (ESS)	The National and Community-based Early Warning and Response Systems strengthened
				d	capacities sustaine	Public security, civil protection, human rights promotion, and peaceful response capacities sustained	2
703,498	946,813	1,650,311				.3)	Total of Output 1 (Activities 1.1, 1.2 & 1.3)
177,631	139,500	317,131				Output 1 Activity 1.3 Total	C. The Control of the
4,836	3,200	8,036	73100 Facilities & Administration	Dfib	> > >	GNO (8%)	benefit from legal and security services in the 2018 elections
7,350	6,300	13,650	75100 5	PBF			At least 50% of all reported cases
5,000	5,000	10,000	72600 - Grants - LoA	UNDP/NHRC PBF		Action 1.3.7: Support to the National Human Rights commission to design HR modules for training and campaigns	XX in 2018 elections XX in 2018 elections
25,000		25,000	72600 - Grants - LoA	UNDP/LAB/FSU PBF		Action 1.3.6: Legal representation in cases of GBV and cases of minors detained for election related offenses	Target:
55,000	15,000	70,000	: 72600 - Grants - LoA	UNDP/LAB PBF			security services (disaggregated by type) • SOPs and training module in place to fast-track electoral related offences including GBV cases
20,000		20,000	: 72600 - Grants - LoA	UNDP/JUDICIARY/LAB PBF	Ş	n- Action 1.3.4: Support to hear cases of offenders in police custody	 (disaggregated by gender, location, age, and type of violation Number of reported victims of election related gender-based violence that benefit from referral to legal and
60,445		60,445	72600 - Grants - LoA 71400 - Contractual Service	DfiD		Action 1.3.3a: Facilitate training of relevant Personnel and conduct Outreach/Public sensitization on developed documents	(AUR) mechanisms (disaggregated gender, location, age, by type of case); Number of resolved cases on elections- related Human Rights violations
	20,000	20,000	75700 - Meetings/Trainings, Workshops and Conferences 72600 - Grants - LoA 71400 - Contractual Service	. PBF	_	Action 1.3.3: Roll out training to Judges on electoral law and Outreach (Public Awareness Raising)	Indicators: Number of election-related cases adjudicated by the courts of law and through Alternative Dispute Resolution
	40,000	40,000	75700 - Meetings/Trainings, Workshops and Conferences 71400 - Contractual Service 74200 - Printing and Publications	DfiD		Action 1.3.2a: Hiring of Int. Consultant to work on SOPs & Training Module on election related laws	Xx in 2012 elections No SOPS or Curricula in place, 65 cases heard in 2012 but not resolved
¥	20,000	20,000	75700 - Meetings/Trainings, Workshops and Conferences 71400 - Contractual Service	PBF		Action 1.3.2:Development of 1 module on electoral law of the curricula for the training courses to Magistrates	in 2012 elections • 31 case mediated through ADR in 2012 Start of Human Rights in Sierra leone Report 2013)
ı	30,000	30,000	72500 - Supplies 72200 - Equipment & Furniture	UNDP/JUDICIARY PBF	1000		who may become aim vinite due group who may become victims of election- related offences, enhanced Baseline: 653 adjudicated in court but unresolved
						Activity Result 1.3: Access to Justice	Output 1.3: Access to justice for rights holders,
292,788	277,130	569,918				Output 1 Activity 1.2 Total	forums during the project life
19,154	18,130	37,284	75100 Facilities & Administration	UNDP	× × × × ×	GMS (7%)	 S community, district, provincial and national level public and youth dialogue
40,000	40,000	80,000	71400 - Contractual Service 71500 - Travel 75700 - Meetings/Trainings, Workshops and Conferences	UNDP/NCD PBF		Action 1.2.7: Violence prevention campaings and perception surveys d through the use of social media (including international expert to strengthen national capacity)	 85% (Midline target by December 2017); 90% (End-line target by May 2018) 75% of targeted youth and women organizations and associations are undertaking dedicated non-volence and gender-based violence prevention
Amount (USD)	Amount (USD)	Amount (USD)	ing Budget Description	Funding Source	03 04 01 02 03		And baseline, associated indicators and annual targets.
2,018	2,017	Total		Responsible Party	2017 2018	Planned Activities	
			Planned Budget				Expected Outputs

Expected Outputs							Planned Budget		
	Planned Activities	2017	2018	- 68	Responsible Party			Total	2,017
And baseline, associated indicators and annual targets.		Q3 Q4	Q1 Q2	2 Q3		Funding Source	Budget Description	Amount (USD)	Amount (USD)
t: ovincial simulations and gency plans and 3 contingency	Action 2.2.5a: CSO to do a comprehensive needs and capacity assessment of the CHISEC's, DISECS and PROSECs to identify both skills and equipment gaps (inc printing and dissemination of the report, and trraining)				UNDP/ONS		72600 - Grants - LoA/MCG	50,000	50,000
plans.	Action 2.2.6: Election security simulation exercise					PBF	75700 - Meetings/Trainings, Workshops and Conferences; 71600 - Travel; 74200 - Printing	51,500	51,500
	Action 2.2.6a: Conduct 3 one day simulation exercises to be run simultaneously in the regions for 330 Personnel				UNDP/ONS	DfiD	72600 - Grants - LoA/MCG	45,417	40,000
	Action 2.2.7: Conflict prevention tactics and options training					PBF	75700 - Meetings/Trainings, Workshops and Conferences; 71600 - Travel; 74200 - Printing	45,000	45,000
	Action 2.2.7a: Conduct one 2-days training in 16 districts for 100 SLP officers per district				UNDP/ONS	DfiD	72600 - Grants - LoA/MCG	339,419	339,419
	GMS (7%)	\rightarrow	-	-		PBF		27,076.00	23,226.00
	GMS (8%)	*	*	×	UNDP	DfID	75100 Facilities & Administration	39,586.88	36,753.53
	Output 2 Activity 2.2 Total							948,299	851,199
Total of output 2 (Activities 2.1 & 2.2) Grand Total of Activity Cost (Output 1.8)								1,982,162	1,722,142
Output 3: Effective project management ensured (Project Support Costs)	Personnel (Salaries) - Programme Managment (IP 4 level) (gen magt and operations) output 1.1+2.1	×	× ×	×		PBF	61300 - Personnel Cost - IP Position	305,000	101,667
	Salary for P-3 Position to Support Project Implementation (60% cost share)	_				DflD	61300 - Personnel Cost - IP Position	121,000	
	Personnel (Salaries) - Project Officer/Specialist	×	×	×		PBF	71400 - Salaries - SC/NOC	16,000	5,333
	Personnel (Salaries) - Programme Associate	×	×	×		PBF	71400 - Salaries - SC Staff	14,169	4,723
	Personnel (Salaries) - National project assistant	×	×	×		PBF	71400 - Salaries - SC Staff	10,000	3,333
	Personnel (Salaries) - IUNV: Monitoring and reporting on activities	×	×	×		PBF	71500 - Personnel Cost IUNV	102,000	34,000
	4 F& Operations/Programmes management Support Cod		c 3			PBF	73100 Colliniol Friendses	90,100	45,050
	6					DflD		40,000	
	Communication, Media and Visibility (1%)		×			PBF	64398 - Direct Project Cost-staff	7,529	3,765
		+	F	I		DfiD		8,173	
	Project M & E (Including Mid Term Review & End of Project Evalaution)			×		PBF	71400 - Contractual Service 71600 Travel	130,000	30,000
	GMS (7%)	+	+					52,709	18.687
Ш	GMS (8%)	×	×	×	UNDP	DfID	75100 Facilities & Administration	14,734	18,687
Total of Project Management Cost								1,004,600	285,652
Total Project Budget								4,637,073	2,954,607
This Annual Work Piph (WP) is based on National	(WP) is based on Results Management Gurdellies (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan is the plan of the Implementing Partner, the plan is	d the Im	plemen	ing Part	12	UNDP	urborites, the responsible parties and project management to manage available resources and achieve set results. UNDP Country Director - Signature & Date	esults	
Donor Si PBF DnD	Total Budget for 2017-2018 2,764,398 1,872,675				_				
Total	4,637,073								